Notice of Award



COOPERATIVE AGREEMENTS Department of Health and Human

Department of Health and Human Services
Centers for Disease Control and Prevention



NATIONAL CENTER FOR CHRONIC DISEASE PREV AND HEALTH PROMO

Grant Number: 5U58DP003924-03 REVISED

FAIN: U58DP003924

Principal Investigator(s):

Belinda Heimericks

Project Title: MO PROGRAMS FUNDED THROUGH: COMPREHENSIVE CANCER, CANCER

REGISTRY

DIRECTOR, DIVISION OF ADMINISTRA MISSOURI DEPARTMENT OF HEALTH & P.O. BOX 570 920 WILDWOOD DRIVE JEFFERSON CITY, MO 65102

Award e-mailed to: grants@health.mo.gov

Budget Period: 06/30/2014 – 06/29/2015 **Project Period:** 06/30/2012 – 06/29/2017

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to MISSOURI STATE DEPARTMENT OF HEALTH & SENIOR SERVICES in support of the above referenced project. This award is pursuant to the authority of 301A,311BC,317K2(42USC241A,243BC247BK2) and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Annie D Harrison-Camacho Grants Management Officer Centers for Disease Control and Prevention

Additional information follows

SECTION I - AWARD DATA - 5U58DP003924-03 REVISED

Award Calculation (U.S. Dollars)

| Salaries and Wages | \$128,951 |
|-----------------------------|-------------|
| Fringe Benefits | \$52,924 |
| Personnel Costs (Subtotal) | \$181,875 |
| Supplies | \$544 |
| Travel Costs | \$3,755 |
| Other Costs | \$59,303 |
| Consortium/Contractual Cost | \$1,059,446 |

| Federal Direct Costs | \$1,304,923 |
|----------------------------|-------------|
| Federal F&A Costs | \$35,111 |
| Approved Budget | \$1,735,226 |
| Federal Share | \$1,340,034 |
| Non-Federal Share | \$395,192 |
| Less Unobligated Balance | \$25,743 |
| TOTAL FEDERAL AWARD AMOUNT | \$1,314,291 |

AMOUNT OF THIS ACTION (FEDERAL SHARE)

\$0

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

04 \$4,195,645 05 \$4,195,645

Fiscal Information:

CFDA Number: 93.283
EIN: 93.283
Document Number: 003924DP14

| IC | CAN | 2014 | 2015 | 2016 |
|----|---------|-------------|-------------|-------------|
| DP | 9213164 | | \$4,195,645 | \$4,195,645 |
| DP | 921Z1RU | \$47,155 | | |
| DP | 9390541 | \$251,108 | | |
| DP | 939ZRBL | \$1,016,028 | | |

| SUMMARY TOTAL FEDERAL AWARD AMOUNT YEAR (3) | | |
|---|----------------------------|--|
| GRANT NUMBER | TOTAL FEDERAL AWARD AMOUNT | |
| 5U58DP003924-03 | \$1,314,291 | |
| 3U58DP003924-03S1 | \$2,730,904 | |
| TOTAL | \$4,045,195 | |
| SUMMARY TOTALS FOR ALL YEARS | | |

| SUMMARY TOTALS FOR ALL YEARS | | |
|------------------------------|-------------|-------------------|
| YR | THIS AWARD | CUMULATIVE TOTALS |
| 3 | \$1,314,291 | \$4,045,195 |
| 4 | \$4,195,645 | \$4,195,645 |
| 5 | \$4,195,645 | \$4,195,645 |

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: CAMACHOA 02/13/2015

SECTION II - PAYMENT/HOTLINE INFORMATION - 5U58DP003924-03 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III - TERMS AND CONDITIONS - 5U58DP003924-03 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award has been assigned the Federal Award Identification Number (FAIN) U58DP003924. Recipients must document the assigned FAIN on each consortium/subaward issued under this award.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

National Center For Chronic Disease Prev And Health Promo (CCDPH)

Treatment of Program Income:

Additional Costs

SECTION IV - DP Special Terms and Conditions - 5U58DP003924-03 REVISED

FUNDING OPPORTUNITY ANNOUNCEMENT (FOA) NUMBER: DP12-120503PPHF2014

REVISED TERMS AND CONDITIONS OF THIS AWARD Revision Two

NOTE 1: CARRYOVER OF YEAR 02 UNOBLIGATED FUNDS

NCCCP: The purpose of this revised Notice of Award (NOA) is to authorize use of unobligated funds from Budget Year 02 in the amount of \$25,743 as requested in the grantee's letter dated January 12, 2015. Based on the justification provided in the aforementioned letter and the submitted Federal Financial Report (FFR), your request for carryover of unobligated funds was reviewed and approved. Awarded unobligated funds are allocated as follows:

Cost Category: Contractual

Name of Contractor: University of Missouri-Columbia

Amount: \$25,743

Purpose: Approved unobligated funds will be used to analyze costs associated with diagnosis of breast and cervical cancer.

Your revised budget is reflected on this amended Notice of Award and Attachment 1 - Revised.

NOTE 2: **ADMINISTRATIVE CORRECTION.** Incorrect reporting guidance was inadvertently incorporated in the Terms and Conditions of the Budget Year 03 Notices of Award (NoA) of funded grantees. The purpose of this revised Notice of Award (NOA) is to correct the Performance Reporting Requirement reflected on the NOA dated July 1, 2014.

As reads:

Performance Reporting: The Annual Performance Report is due no later than 120 days prior to the end of the budget period, on/about **February 28, 2015**, and serves as the continuing application. This report should include the information specified in the FOA.

Is amended to read:

PROGRESS/PERFORMANCE REPORTING:

A. The Interim Progress Report (IPR) will serve as the non-competing continuation application. A due date and specific IPR guidance will be provided at a later date.

The report must contain the following:

- -- Status/Progress of Current Budget Period Goals and Objectives
- -- Also include key organizational changes, key staff changes, and an implementation plan for each activity.
- -- Current Budget Period Financial Progress and amount of estimated unobligated balances
- -- New Budget Period Program Proposed Activity Objectives and timelines
- -- Ensure Objectives are specific, measurable, appropriate, realistic, and time-phased.
- -- Measures of Effectiveness.
- -- Additional requested information.
- -- Detailed Line-Item Budget and Justification.
- -- Use the SF424 forms: http://www.whitehouse.gov/omb/grants/grants forms.html
- -- For the Budget details and justification follow the Budget Guidelines at:

http://www.cdc.gov/od/pgo/funding/grantmain.htm

B. ANNUAL PROGRESS REPORT (APR):

The Annual Progress Report is required no later than 90 days after the end of the budget period, which is September 29 2015. All manuscripts published as a result of the work

supported in part or whole by the cooperative agreement will be submitted with the progress reports.

NOTE: THE PROGRESS REPORTS SHOULD ADDRESS EACH OF THE APPLICABLE PROGRAM COMPONENTS:

- NCCCP
- NBCCEDP
- MLC
- NPCR
- INNOVATIVE (Not Applicable to all grantee's)

The following elements should be included in the Progress Reports:

- Comparison of actual accomplishments to the goals established for the period
- The reasons for failure, if established goals were not met
- Current Budget Period Activities/Objectives Progress
- Current Budget Period Financial Progress
- Measures of Effectiveness
- Other pertinent information including, when appropriate, analysis and explanation of performance costs significantly higher than expected

NOTE 3: Please be advised that grantee must exercise proper stewardship over Federal funds by ensuring that all costs charged to their cooperative agreement are allowable, allocable, and reasonable.

NOTE 4: All other terms and conditions issued with the original award remain in effect throughout the budget period unless otherwise changed, in writing, by the Grants Management Officer.

PLEASE REFERENCE YOUR AWARD NUMBER ON ALL CORRESPONDENCE.

STAFF CONTACTS

Grants Management Specialist: Annie D Harrison-camacho Centers for Disease Control and Prevention Procurement and Grants Office 2920 Brandywine Road, Mail Stop:E09 Atlanta, GA 30341

Email: atc4@cdc.gov Phone: 770-488-2098

Grants Management Officer: Annie D Harrison-camacho Centers for Disease Control and Prevention Procurement and Grants Office 2920 Brandywine Road, Mail Stop:E09 Atlanta, GA 30341

Email: atc4@cdc.gov Phone: 770-488-2098

SPREADSHEET SUMMARY

GRANT NUMBER: 5U58DP003924-03 REVISED

INSTITUTION: MISSOURI STATE DEPT/ HEALTH & SENIOR SRV

| Budget | Year 3 | Year 4 | Year 5 |
|-----------------------------|-------------|-------------|-------------|
| Salaries and Wages | \$128,951 | | |
| Fringe Benefits | \$52,924 | | |
| Personnel Costs (Subtotal) | \$181,875 | | |
| Supplies | \$544 | | |
| Travel Costs | \$3,755 | | |
| Other Costs | \$59,303 | \$4,195,645 | \$4,195,645 |
| Consortium/Contractual Cost | \$1,059,446 | | |
| TOTAL FEDERAL DC | \$1,304,923 | \$4,195,645 | \$4,195,645 |
| TOTAL FEDERAL F&A | \$35,111 | | |
| TOTAL COST | \$1,314,291 | \$4,195,645 | \$4,195,645 |